Instrument # 2215651 Re-Record
JEROME COUNTY, JEROME, IDAHO
9-22-2021 12:33:19 PM No. of Pages: 4
Recorded for : JEROME COUNTY COMMISSIONERS
MICHELLE EMERSON Fee: 0.00
Ex-Officio Recorder Deputy JWilson

Instrument # 2215348
JEROME COUNTY, JEROME, IDAHO
9-8-2021 02:55:04 PM No. of Pages: 4
Recorded for : JEROEM COUNTY CLERK
MICHELLE EMERSON Fee: 0.00
Ex-Officio Recorder Deputy JWilson

RESOLUTION NO. 2021-~~25~~ 38

JEROME COUNTY BUDGET FOR FISCAL YEAR 2021-2022

WHEREAS, Notice of Publication, having been heretofore given on the 11th day of August, 2021, setting a public hearing where any taxpayer of the County of Jerome could appear and be heard upon any part or parts of the Jerome County Budget for the Fiscal Year 2021-2022; and

WHEREAS, said hearing was held on the 7th day of September, 2021, at 5:15 o'clock p.m. in the Commissioners Room at the Jerome County Courthouse at Jerome, Idaho, pursuant to Idaho Code Section 31-1606; and

WHEREAS, the Board of County Commissioners of Jerome County having duly considered said budget;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF JEROME, STATE OF IDAHO, that the Fiscal Year 2021-2022 Jerome County Budget is approved as advertised and as is fully set out in the attachment hereto and by this reference incorporated herein.

Total Budget	$18,398,733.00
Less Unexpended Balance	$ 4,100,500.00
Less Other Revenue	$ 5,541,218.00
Net From Taxes	$ 8,757,015.00

DATED This 7th day of September, 2021.

A. BEN CROUCH, Chair

ATTEST:

Michelle Emerson, Clerk

CHARLES M. HOWELL, Commissioner

JOHN CROZIER, Commissioner

JEROME COUNTY, IDAHO • BOARD OF COUNTY COMMISSIONERS

JEROME COUNTY 2021-22 BUDGET

ACTUAL EXPENDITURES (6 Months)

	2019-20 WAGES	2019-20 BENEFITS	2019-20 EXPENSES	2020-21 WAGES	2020-21 BENEFITS	2020-21 EXPENSES	2021-22 WAGES	2021-22 BENEFITS	2021-22 EXPENSES	2020-21 BUDGET	2021-22 BUDGET
Current Expenses:											
Assessor	$ 166,988.44		$ 3,274.73	$ 92,995.44		$ 2,593.70	$ 221,894.00		$ 5,500.00	$ 176,720.00	$ 227,394.00
Clerk	$ 652,411.53		$ 8,557.24	$ 337,021.51		$ 1,091.69	$ 859,020.00		$ 9,250.00	$ 714,992.00	$ 868,270.00
Commissioners	$ 112,128.01		$ 13,991.68	$ 57,814.10		$ 4,483.63	$ 142,900.00		$ 17,900.00	$ 133,785.00	$ 160,800.00
County Agent	$ 76,288.82		$ 17,960.79	$ 39,311.13		$ 7,156.33	$ 90,670.00		$ 23,600.00	$ 104,285.00	$ 114,270.00
Treasurer	$ 134,819.31		$ 5,180.60	$ 69,088.73		$ 1,695.38	$ 153,865.00		$ 8,290.00	$ 147,365.00	$ 162,155.00
Coroner	$ 10,572.74		$ 19,743.80	$ 5,438.82		$ 5,105.04	$ 11,870.00		$ 22,200.00	$ 25,753.00	$ 34,070.00
Bldg and Grounds Maint	$ 121,868.19		$ 59,496.38	$ 63,172.94		$ 24,756.25	$ 143,043.00		$ 79,000.00	$ 207,320.00	$ 222,043.00
Planning & Zoning	$ 237,032.92		$ 16,350.45	$ 123,248.95		$ 2,939.77	$ 303,908.00		$ 23,983.00	$ 277,462.00	$ 327,891.00
GIS	$ 37,462.51		$ 5,734.73	$ 18,611.06		$ 1,335.58	$ 43,660.00		$ 10,500.00	$ 48,950.00	$ 54,160.00
Elections	$ 1,608.48		$ 52,312.91	$ 1,167.38		$ 24,481.25	$ 2,500.00		$ 35,900.00	$ 40,400.00	$ 38,400.00
Emergency Mngmt.	$ 66,996.28		$ 24,091.15	$ 40,614.52		$ 14,263.93	$ 90,927.00		$ 13,990.00	$ 95,190.00	$ 104,917.00
Gen'l Accounts		$ 608,945.02	$ 943,387.34		$ 355,104.17	$ 644,640.36		$ 794,000.00	$ 1,423,902.00	$ 2,057,452.00	$ 2,217,902.00
Veterans Office	$ 16,577.66		$ 793.91	$ 8,638.21		$ 781.60	$ 31,570.00		$ 1,983.00	$ 23,333.00	$ 33,553.00
Data Processing	$ 32,839.89		$ 225,220.40	$ 16,893.18		$ 142,018.46	$ 36,860.00		$ 242,000.00	$ 256,870.00	$ 278,860.00
Reserve									$ 5,000.00	$ 5,000.00	$ 5,000.00
SUB TOTAL	$ 1,667,594.78	$ 608,945.02	$ 1,396,096.11	$ 874,015.97	$ 355,104.17	$ 877,342.97	$ 2,132,687.00	$ 794,000.00	$ 1,922,998.00	$ 4,314,877.00	$ 4,849,685.00
Justice Fund:											
General		$ 1,010,380.32	$ 1,488,484.17		$ 554,866.55	$ 295,003.96		$ 1,344,500.00	$ 541,800.00	$ 2,002,395.99	$ 1,886,300.00
Sheriff	$ 1,284,830.43		$ 343,526.29	$ 702,307.32		$ 148,132.10	$ 1,558,152.00		$ 381,000.00	$ 1,713,770.60	$ 1,939,152.00
Sheriff - Detention	$ 1,286,506.77		$ 348,757.36	$ 704,608.57		$ 149,420.09	$ 1,580,232.00		$ 433,500.00	$ 1,827,282.54	$ 2,013,732.00
Adult Probation	$ 179,569.82		$ 22,953.82	$ 93,576.47		$ 11,862.11	$ 210,617.00		$ 42,800.00	$ 231,180.00	$ 253,417.00
Public Defender			$ 212,657.06			$ 102,843.43			$ 255,560.00	$ 243,500.00	$ 255,560.00
Prosecuting Attorney	$ 476,828.87		$ 16,085.84	$ 246,795.27		$ 4,308.94	$ 553,153.00		$ 18,000.00	$ 518,974.00	$ 571,153.00
Juvenile	$ 203,189.10		$ 162,222.32	$ 105,629.81		$ 49,420.00	$ 242,292.00		$ 462,483.00	$ 691,066.00	$ 704,775.00
SUB TOTAL	$ 3,430,924.99	$ 1,010,380.32	$ 2,594,686.86	$ 1,852,917.44	$ 554,866.55	$ 760,990.63	$ 4,144,446.00	$ 1,344,500.00	$ 2,135,143.00	$ 7,228,169.13	$ 7,624,089.00
Dedicated Funds:											
Reappraisal- Assr.	$ 271,533.06	$ 82,658.10	$ 15,674.71	$ 129,901.74	$ 42,175.11	$ 8,630.40	$ 265,000.00	$ 94,200.00	$ 24,000.00	$ 391,400.00	$ 383,200.00
District Court	$ 104,894.04	$ 25,509.42	$ 123,242.81	$ 53,721.86	$ 12,940.42	$ 74,650.21	$ 63,705.00	$ 35,050.00	$ 419,445.00	$ 402,254.00	$ 518,200.00
Election Consolidation	$ 39,460.62	$ 12,685.89	$ 20,227.30	$ 20,640.93	$ 6,729.28	$ 11,339.81	$ 49,554.00	$ 16,575.00	$ 44,000.00	$ 62,104.00	$ 110,129.00
Charity & Indigent	$ 65,835.53	$ 22,694.04	$ 977,905.46	$ 36,391.29	$ 12,443.52	$ 376,770.14	$ 87,848.00	$ 31,320.00	$ 1,143,840.00	$ 1,230,226.00	$ 1,263,008.00
Airport	$ 64,511.45	$ 21,752.21	$ 600,601.25	$ 35,843.24	$ 12,482.87	$ 229,863.35	$ 83,888.00	$ 30,540.00	$ 517,385.00	$ 604,262.76	$ 631,813.00
Weed			$ 63,736.77			$ 8,637.15			$ 72,901.00	$ 70,000.00	$ 72,901.00
Health			$ 131,847.48			$ 66,621.60			$ 206,500.00	$ 134,000.00	$ 206,500.00
Landfill			$ 953,482.80			$ 452,565.40			$ 1,065,500.00	$ 930,000.00	$ 1,065,500.00
Tort			$ 223,974.09			$ 110,833.50			$ 255,000.00	$ 250,000.00	$ 255,000.00
Fair-Ag	$ 93,014.13	$ 24,967.67		$ 23,891.88	$ 55,676.66		$ 126,174.00	$ 36,075.00	$ 378,459.00	$ 480,011.00	$ 540,708.00
Capital Fair			$ 45,041.47			$ 30,023.83			$ 125,000.00	$ 100,000.00	$ 125,000.00
Bond Redemption Fund			$ 737,104.91			$ 250,731.04			$ 740,000.00	$ 740,000.00	$ 740,000.00
Waterways Board			$ 111,660.00						$ 10,000.00	$ 10,000.00	$ 10,000.00
Waterways - Sheriff			$ 1,516.30			$ 100.83			$ 3,000.00	$ 3,000.00	$ 3,000.00
SUB TOTAL	$ 639,248.83	$ 190,267.33	$ 4,006,015.35	$ 300,390.94	$ 142,447.86	$ 1,620,767.26	$ 676,169.00	$ 243,760.00	$ 5,005,030.00	$ 5,407,257.76	$ 5,924,959.00
GRAND TOTAL:	$ 5,737,768.60	$ 1,809,592.67	$ 7,996,798.32	$ 3,027,324.35	$ 1,052,418.58	$ 3,259,100.86	$ 6,953,302.00	$ 2,382,260.00	$ 9,063,171.00	$ 16,950,303.89	$ 18,398,733.00

JEROME COUNTY FINANCIAL REPORT

Department	2021-2022 REQUEST	LESS UNEXPENDED BALANCE 10-1-21	LESS OTHER REVENUE	NET FROM TAXES
Current Expense	$ 4,849,685.00	$ 1,505,000.00	$ 1,000,000.00	$ 2,344,685.00
District Court	$ 518,200.00	$ 225,000.00	$ 200,000.00	$ 93,200.00
Airport	$ 631,813.00	$ 30,000.00	$ 400,000.00	$ 201,813.00
Health	$ 206,500.00	$ -		$ 206,500.00
Landfill	$ 1,065,500.00	$ 200,500.00	$ 865,000.00	$ -
Ag-Fair	$ 540,708.00		$ 170,000.00	$ 370,708.00
Capital Fair	$ 125,000.00	$ 75,000.00		$ 50,000.00
Weed	$ 72,901.00	$ 5,000.00	$ 15,000.00	$ 52,901.00
Tort	$ 255,000.00			$ 255,000.00
Consolidated Election	$ 110,129.00	$ 15,000.00	$ 95,129.00	$ -
Charity & Indigent	$ 1,263,008.00	$ 500,000.00	$ 55,000.00	$ 708,008.00
Appraisal- Assr.	$ 383,200.00	$ 40,000.00	$ 10,000.00	$ 333,200.00
Waterways	$ 13,000.00	$ 5,000.00	$ 8,000.00	$ -
Jail G.O. Bond	$ 740,000.00			$ 740,000.00
Justice Fund	$ 7,624,089.00	$ 1,500,000.00	$ 2,723,089.00	$ 3,401,000.00
TOTAL:	$ 18,398,733.00	$ 4,100,500.00	$ 5,541,218.00	$ 8,757,015.00

JEROME COUNTY BUDGET AND FOREGONE RESOLUTION HEARING
FISCAL YEAR 2021-2022

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE BOARD OF JEROME COUNTY COMMISSIONERS, STATE OF IDAHO, will meet TUESDAY, SEPT 7, 2021 AT THE HOUR OF 5:15 P.M. in the office of the County Commissioners in the Courthouse in Jerome, Idaho, for the purpose of considering and fixing a final budget for the 2021-2022 fiscal year, and to sign a Resolution to take reserved Forgone in the amount $79,377.00 for use in the 2021-2022 budget, at which time any taxpayer my appear to be heard upon any part of said budget.

BOARD OF COUNTY COMMISSIONERS, JEROME COUNTY, IDAHO • Seal

ATTEST:

Michelle Emerson, Clerk

A. Ben Crouch, Chairman

JEROME COUNTY FINANCIAL REPORT

Department	2021-2022 REQUEST	LESS UNEXPENDED BALANCE 10-1-21	LESS OTHER REVENUE	NET FROM TAXES
Current Expense	$ 4,849,685.00	$ 1,505,000.00	$ 1,000,000.00	$ 2,344,685.00
District Court	$ 518,200.00	$ 225,000.00	$ 200,000.00	$ 93,200.00
Airport	$ 631,813.00	$ 30,000.00	$ 400,000.00	$ 201,813.00
Health	$ 206,500.00	$ -		$ 206,500.00
Landfill	$ 1,065,500.00	$ 200,500.00	$ 865,000.00	$ -
Ag-Fair	$ 540,708.00		$ 170,000.00	$ 370,708.00
Capital Fair	$ 125,000.00	$ 75,000.00		$ 50,000.00
Weed	$ 72,901.00	$ 5,000.00	$ 15,000.00	$ 52,901.00
Tort	$ 255,000.00			$ 255,000.00
Consolidated Election	$ 110,129.00	$ 15,000.00	$ 95,129.00	$ -
Charity & Indigent	$ 1,263,008.00	$ 500,000.00	$ 55,000.00	$ 708,008.00
Appraisal- Assr.	$ 383,200.00	$ 40,000.00	$ 10,000.00	$ 333,200.00
Waterways	$ 13,000.00	$ 5,000.00	$ 8,000.00	$ -
Jail G.O. Bond	$ 740,000.00			$ 740,000.00
Justice Fund	$ 7,624,089.00	$ 1,500,000.00	$ 2,723,089.00	$ 3,401,000.00
TOTAL:	$ 18,398,733.00	$ 4,100,500.00	$ 5,541,218.00	$ 8,757,015.00

JEROME COUNTY BUDGET AND FOREGONE RESOLUTION HEARING FISCAL YEAR 2021-2022

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE BOARD OF JEROME COUNTY COMMISSIONERS, STATE OF IDAHO, will meet TUESDAY, SEPT 7, 2021 AT THE HOUR OF 5:15 P.M. in the office of the County Commissioners in the Courthouse in Jerome, Idaho, for the purpose of considering and fixing a final budget for the 2021-2022 fiscal year, and to sign a Resolution to take reserved Forgone in the Amount $79,377.00 for use in the 2021-2022 budget, at which time any taxpayer my appear to be heard upon any part of said budget.

JEROME COUNTY 2021-22 BUDGET
ACTUAL EXPENDITURES
(6 Months)

	2019-20 WAGES	2019-20 BENEFITS	2019-20 EXPENSES	2020-21 WAGES	2020-21 BENEFITS	2020-21 EXPENSES	2021-22 WAGES	2021-22 BENEFITS	2021-22 EXPENSES	2020-21 BUDGET	2021-22 BUDGET
Current Expenses:											
Assessor	$ 166,988.44		$ 3,274.73	$ 92,995.44		$ 2,593.70	$ 221,894.00		$ 5,500.00	$ 176,720.00	$ 227,394.00
Clerk	$ 652,411.53		$ 8,557.24	$ 337,021.51		$ 1,091.69	$ 859,020.00		$ 9,250.00	$ 714,992.00	$ 868,270.00
Commissioners	$ 112,128.01		$ 13,991.68	$ 57,814.10		$ 4,483.63	$ 142,900.00		$ 17,900.00	$ 133,785.00	$ 160,800.00
County Agent	$ 76,288.82		$ 17,960.79	$ 39,311.13		$ 7,156.33	$ 90,670.00		$ 23,600.00	$ 104,285.00	$ 114,270.00
Treasurer	$ 134,819.31		$ 5,180.60	$ 69,088.73		$ 1,695.38	$ 153,865.00		$ 8,290.00	$ 147,365.00	$ 162,155.00
Coroner	$ 10,572.74		$ 19,743.80	$ 5,438.82		$ 5,105.04	$ 11,870.00		$ 22,200.00	$ 25,753.00	$ 34,070.00
Bldg and Grounds Maint	$ 121,868.19		$ 59,496.38	$ 63,172.94		$ 24,756.25	$ 143,043.00		$ 79,000.00	$ 207,320.00	$ 222,043.00
Planning & Zoning	$ 237,032.92		$ 16,350.45	$ 123,248.95		$ 2,939.77	$ 303,908.00		$ 23,983.00	$ 277,462.00	$ 327,891.00
GIS	$ 37,462.51		$ 5,734.73	$ 18,611.06		$ 1,335.58	$ 43,660.00		$ 10,500.00	$ 48,950.00	$ 54,160.00
Elections	$ 1,608.48		$ 52,312.91	$ 1,167.38		$ 24,481.25	$ 2,500.00		$ 35,900.00	$ 40,400.00	$ 38,400.00
Emergency Mngmt.	$ 66,996.28		$ 24,091.15	$ 40,614.52		$ 14,263.93	$ 90,927.00		$ 13,990.00	$ 95,190.00	$ 104,917.00
Gen'l Accounts		$ 608,945.02	$ 943,387.34		$ 355,104.17	$ 644,640.36		$ 794,000.00	$ 1,423,902.00	$ 2,057,452.00	$ 2,217,902.00
Veterans Office	$ 16,577.66		$ 793.91	$ 8,638.21		$ 781.60	$ 31,570.00		$ 1,983.00	$ 23,333.00	$ 33,553.00
Data Processing	$ 32,839.89		$ 225,220.40	$ 16,893.18		$ 142,018.46	$ 36,860.00		$ 242,000.00	$ 256,870.00	$ 278,860.00
Reserve									$ 5,000.00	$ 5,000.00	$ 5,000.00
SUB TOTAL	$ 1,667,594.78	$ 608,945.02	$ 1,396,096.11	$ 874,015.97	$ 355,104.17	$ 877,342.97	$ 2,132,687.00	$ 794,000.00	$ 1,922,998.00	$ 4,314,877.00	$ 4,849,685.00
Justice Fund:											
General		$ 1,010,380.32	$ 1,488,484.17		$ 554,866.55	$ 295,003.96		$ 1,344,500.00	$ 541,800.00	$ 2,002,395.99	$ 1,886,300.00
Sheriff	$ 1,284,830.43		$ 343,526.29	$ 702,307.32		$ 148,132.10	$ 1,558,152.00		$ 381,000.00	$ 1,713,770.60	$ 1,939,152.00
Sheriff - Detention	$ 1,286,506.77		$ 348,757.36	$ 704,608.57		$ 149,420.09	$ 1,580,232.00		$ 433,500.00	$ 1,827,282.54	$ 2,013,732.00
Adult Probation	$ 179,569.82		$ 22,953.82	$ 93,576.47		$ 11,862.11	$ 210,617.00		$ 42,800.00	$ 231,180.00	$ 253,417.00
Public Defender			$ 212,657.06			$ 102,843.43			$ 255,560.00	$ 243,500.00	$ 255,560.00
Prosecuting Attorney	$ 476,828.87		$ 16,085.84	$ 246,795.27		$ 4,308.94	$ 553,163.00		$ 18,000.00	$ 518,974.00	$ 571,163.00
Juvenile	$ 203,189.10		$ 162,222.32	$ 105,629.81		$ 49,420.00	$ 242,292.00		$ 462,483.00	$ 691,066.00	$ 704,775.00
SUB TOTAL	$ 3,430,924.99	$ 1,010,380.32	$ 2,594,686.86	$ 1,852,917.44	$ 554,866.55	$ 760,990.63	$ 4,144,446.00	$ 1,344,500.00	$ 2,135,143.00	$ 7,228,169.13	$ 7,624,089.00
Dedicated Funds:											
Reappraisal- Assr.	$ 271,533.06	$ 82,658.10	$ 15,674.71	$ 129,901.74	$ 42,175.11	$ 6,630.40	$ 265,000.00	$ 94,200.00	$ 24,000.00	$ 391,400.00	$ 383,200.00
District Court	$ 104,894.04	$ 25,509.42	$ 123,242.81	$ 53,721.86	$ 12,940.42	$ 74,650.21	$ 63,705.00	$ 35,050.00	$ 419,445.00	$ 402,254.00	$ 518,200.00
Election Consolidation	$ 39,460.62	$ 12,685.89	$ 20,227.30	$ 20,640.93	$ 6,729.28	$ 11,339.81	$ 49,554.00	$ 16,575.00	$ 44,000.00	$ 62,104.00	$ 110,129.00
Charity & Indigent	$ 65,835.53	$ 22,694.04	$ 977,905.46	$ 36,391.29	$ 12,443.52	$ 376,770.14	$ 87,848.00	$ 31,320.00	$ 1,143,840.00	$ 1,230,226.00	$ 1,263,008.00
Airport	$ 64,511.45	$ 21,752.21	$ 600,601.25	$ 35,843.24	$ 12,482.87	$ 229,863.35	$ 83,888.00	$ 30,540.00	$ 517,385.00	$ 604,262.76	$ 631,813.00
Weed			$ 63,736.77			$ 8,637.15			$ 72,901.00	$ 70,000.00	$ 72,901.00
Health			$ 131,847.48			$ 66,621.60			$ 206,500.00	$ 134,000.00	$ 206,500.00
Landfill			$ 953,482.80			$ 452,565.40			$ 1,065,500.00	$ 930,000.00	$ 1,065,500.00
Tort			$ 223,974.09			$ 110,833.50			$ 255,000.00	$ 250,000.00	$ 255,000.00
Fair-Ag	$ 93,014.13	$ 24,967.67		$ 23,891.88	$ 55,676.66		$ 126,174.00	$ 36,075.00	$ 378,459.00	$ 480,011.00	$ 540,708.00
Capital Fair			$ 45,041.47			$ 30,023.83			$ 125,000.00	$ 100,000.00	$ 125,000.00
Bond Redemption Fund			$ 737,104.91			$ 250,731.04			$ 740,000.00	$ 740,000.00	$ 740,000.00
Waterways Board			$ 111,660.00						$ 10,000.00	$ 10,000.00	$ 10,000.00
Waterways - Sheriff			$ 1,516.30			$ 100.83			$ 3,000.00	$ 3,000.00	$ 3,000.00
SUB TOTAL	$ 639,248.83	$ 190,267.33	$ 4,006,015.35	$ 300,390.94	$ 142,447.86	$ 1,620,767.26	$ 676,169.00	$ 243,760.00	$ 5,005,030.00	$ 5,407,257.76	$ 5,924,959.00
GRAND TOTAL:	$ 5,737,768.60	$ 1,809,592.67	$ 7,996,798.32	$ 3,027,324.35	$ 1,052,418.58	$ 3,259,100.86	$ 6,953,302.00	$ 2,382,260.00	$ 9,063,171.00	$ 16,950,303.89	$ 18,398,733.00

Publish : 11 August, 2021

Section: Legals

Category: 50 Legal

PUBLISHED ON: 08/11/2021

TOTAL AD COST: 411.14

FILED ON: 8/11/2021